Item #34 [12572] - Funding for Ponderosa's Cressman Underserved Broadband Project from the California Advanced Service Fund

Res T-17428

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#### PROPOSED OUTCOME:

- Approves funding in the amount of \$1,027,380 from the California Advanced Services Fund (CASF) for the CASF grant application of the Ponderosa Telephone Company, for its Cressman Underserved Broadband Project (Cressman Project).
- The Cressman Project will extend high-speed internet service to 3.56 square miles covering the Cressman area of Fresno County.

#### **SAFETY CONSIDERATIONS:**

- There are several anchor institutions in the area surrounding the Cressman Project, including: elementary and high schools, the US Forest Service, a county library, a fire station, the California Highway Patrol, Cal Trans, California Land Management, U.S. Postal Services, Fresno County Public Works, and Southern California Edison.
- High speed broadband will enhance the Cressman community's access to these entities and the services they provide.

### **ESTIMATED COST:**

\$1,027,380.

### Item #34a [12840] - ALTERNATE TO ITEM 12572

Res T-17428 Comr. Florio

### PROPOSED OUTCOME:

 Approves funding in the amount of \$654,360 from the California Advanced Services Fund (CASF) for the CASF grant application of the Ponderosa Telephone Company, for its Cressman Unserved and Underserved Broadband Project (Cressman Project).

 The Cressman Project will extend high-speed internet service to 1.34 square miles covering the Cressman area of Fresno County.

### **SAFETY CONSIDERATIONS:**

- There are several anchor institutions in the area surrounding the Cressman Project, including: elementary and high schools, the US Forest Service, a county library, a fire station, the California Highway Patrol, Cal Trans, California Land Management, U.S. Postal Services, Fresno County Public Works, and Southern California Edison.
- High speed broadband will enhance he Cressman community's access to these entities and the services they provide.

#### **ESTIMATED COST:**

\$654,360.





### **CASF Broadband Infrastructure Grant**

### Ponderosa Telephone Company's

## **CRESSMAN PROJECT**



Ryan Dulin, Director Communications Division

California Public Utilities Commission April 10, 2014





### **CASF General Overview**

- ➤ The Commission authorized the California Advanced Services Fund (CASF) in December 2007
- ➤ Encourages deployment of high-quality advanced communications services in order to promote economic growth, job creation, & other social benefits
- Comprised of four accounts
  - Broadband Infrastructure Grant Account
  - Rural & Urban Regional Broadband Consortia Grant Account
  - Broadband Infrastructure Revolving Loan Account
  - Broadband Public Housing Account
- Broadband Infrastructure Grant Account provides funding for the capital costs of broadband infrastructure projects in unserved & underserved areas of California



### **Cressman Project Summary**

- Proposed by Ponderosa Telephone Company
- Extends fiber optic backhaul facilities and deploys DSL to the Cressman Community of Fresno County
- > 70 households in project area
  - 65 households in Lower Cressman neighborhood
  - 5 households in Rush Creek neighborhood
- Broadband speeds: Minimum of 6 Mbps Upstream / 1.5 Mbps Downstream Maximum of 24 Mbps Upstream / 2 Mbps Downstream
- Deployment schedule of 21 months





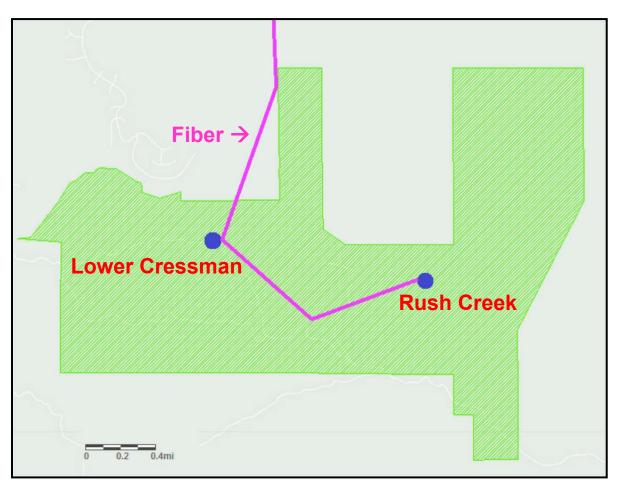
## **Cressman Project Area**







## **Cressman Project Summary**



- Placing new fiber optic cable from upgraded equipment at Sierra Cedars to new DSL equipment installed in two cabinets at Lower Cressman and Rush Creek
- DSL service delivered to end-user homes via existing copper facilities





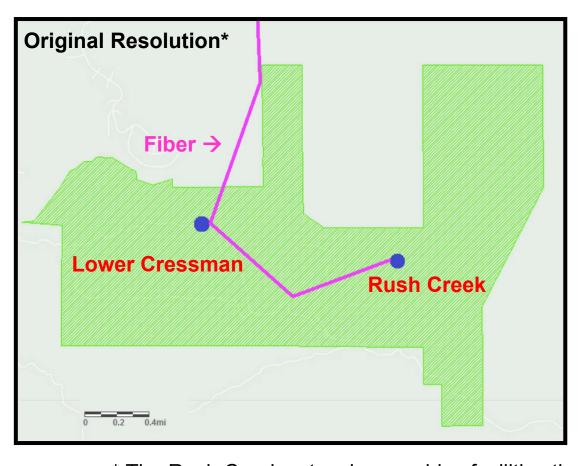
### **Benefits & Safety**

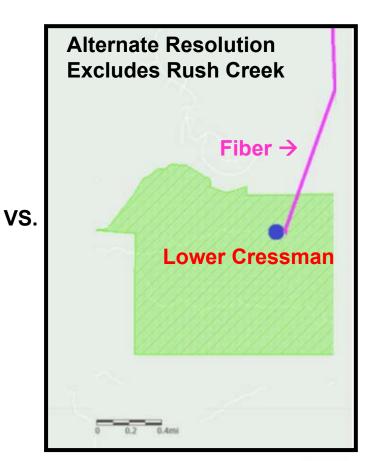
- > Brings broadband to 59 unserved and 11 underserved households
- Project scored particularly well in the "Financial Viability" category
- ➤ Enhances broadband access to anchor institutions located near the project area, including: elementary and high schools, the US Forest Service, a county library, a fire station, the California Highway Patrol, Cal Trans, California Land Management, U.S. Postal Services, Fresno County Public Works, and Southern California Edison
- Improves access to emergency services in this fire-prone region with harsh weather conditions





## Original vs. Alternate Resolution





\* The Rush Creek extension provides facilities that Ponderosa can eventually use to reach the Blue Canyon subdivision, a U.S. Forest Service workstation and complete a fiber ring to improve regional reliability





# Original vs. Alternate Resolution

	Original Resolution	Alternate Resolution
Areas Served	Lower Cressman & Rush Creek	Lower Cressman
Total Project Costs	\$1,712,300	\$1,090,600
CASF Award Amount	\$1,027,380	\$654,360
CASF Award Percentage	60%	60%
Ponderosa Matching Funds	\$684,920	\$436,240
Project Area (square miles)	3.56	1.34
Households in Project Area	70	65
CASF Award Per Household	\$14,677	\$10,067



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- The Cressman Project will extend high-speed internet service to 3.56 square miles covering the Cressman area of Fresno County.

#### **SAFETY CONSIDERATIONS:**

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- High speed broadband will enhance the Cressman community's access to these entities and the services they provide.

### **ESTIMATED COST:**

\$1,027,380.

### Item #34a [12840] - ALTERNATE TO ITEM 12572

Res T-17428 Comr. Florio

### PROPOSED OUTCOME:

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### **SAFETY CONSIDERATION12810S:**

- There are several anchor institutions in the area surrounding the Cressman Project, including: elementary and high schools, the US Forest Service, a county library, a fire station, the California Highway Patrol, Cal Trans, California Land Management, U.S. Postal Services, Fresno County Public Works, and Southern California Edison.
- High speed broadband will enhance he Cressman community's access to these entities and the services they provide.

#### **ESTIMATED COST:**

\$654,360.

