

Attachment D								
[Name of Regional Consortium]								
Requested Budget								
Fiscal Year:								
Budget Line Item	Activities as stated in the Work Plan (List/describe each broadband activity as mentioned in the Work Plan. Insert more Activity columns as needed.)					Total Cost	Amount Funded by CASF Consortia Account	Amount Funded by Others
	Activity A	Activity B	Activity C	Activity D	Activity E			
Personnel/Staff Compensation (inclusive of all benefit, payroll taxes, contributions, etc.)								
Staff A Name/Position								
Staff B Name/Position								
Staff C Name/Position								
Staff D Name/Position								
Staff E Name/Position								
Subtotal								
Travel								
Subtotal								
Equipment								
Hardware								
Software								
Subtotal								
Training/Educational Supplies								
Subtotal								
Office Supplies & Printing								

Budget Line Item	Activities as stated in the Work Plan (List/describe each broadband activity as mentioned in the Work Plan. Insert more Activity columns as needed.)					Total Cost	Amount Funded by CASF Consortia Account	Amount Funded by Others
Subtotal								
Advertising and/or Promotion								
Subtotal								
Conferences, conventions, and meetings								
Subtotal								
External Consultants (if applicable)								
Subtotal								
Other Expenses								
Subtotal								
Total								

(END OF ATTACHMENT D)