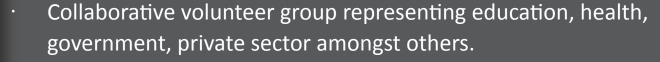


Report on the Central Coast Broadband Consortium's (CCBC) and its Middle-Mile Project

Association of Monterey Bay Area Governments 10 March 2010

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What is the CCBC



- Originated out of CSUMB and meetings held in the mid- 2000's
- June 2008 \$10k in funding provided to create a strategic plan to bring Broadband to our region
- 6 months later the CCBC & its Coordinating Council was created
- November 2008 completion of strategic plan and launch of the CCBC
- In progress to formalize as non-profit foundation and non-profit operational agency.
- · Winter 2009 Stimulus Package announced
 - \$40 Million application submitted for ARRA stimulus; Round 1
 - Application recommended by California as priority project
 - Application submitted for California Advanced Services Fund
 - \$5 million awarded for ARRA's local match



CCBC Coordinating Council Represents the Tri-County



Private	Local Gov	Education	Other
Tellus Venture Associates	City of Watsonville	CSU Monterey Bay	Monterey Business Council
Economic Dev. Corp of San Benito	City of Santa Cruz	Monterey Institute of International Studies	Clinicas de Salud (Salinas)
	City of Gonzalez	UC Santa Cruz	
	San Benito County		

- · Coordinating council has guided this project to this point.
- BUT... well over 50 other entities are partnering and supporting the CCBC, its project and its overall mission.

CCBC Mission



- •Network will fill critical gaps and offer high speed Internet connectivity to ensure equity, access and digital literacy for:
 - •All residents
 - Businesses
 - Government
 - Education
 - Health care and;
 - •other critical, regional civic and social services agencies and institutions



The challenge

- A need for ubiquitous broadband for:
 - Economic Development
 - Provide essential and open communication infrastructure that businesses must have.
 - Public Safety
 - April 9, 2009 Communication Blackout
 - Dependable and broad communication
 - Education
 - Healthcare
 - Government



Broadband Technical Strategy



We will deploy a Carrier-Class telecommunications infrastructure focusing on tri-county requirements, geographical challenges, and the diversity of the regionfrom the northern Santa Cruz mountains and coastal areas to Big Sur's canyons and rugged coastline, to the remote rural areas of eastern and southern San Benito and Monterey counties, as well as the region's cities, small communities, agricultural areas and open spaces.

Broadband Technical Strategy

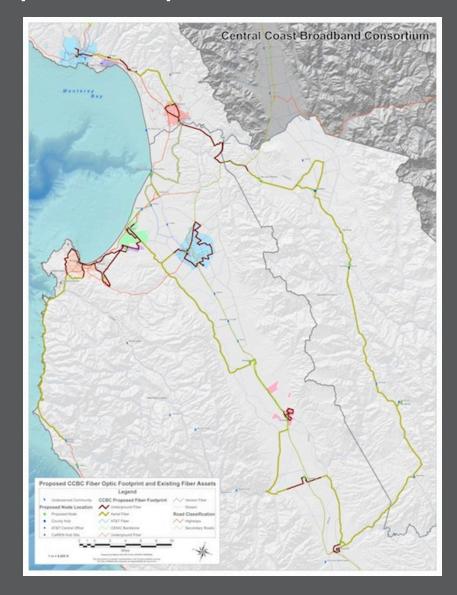
In other words:

- •310 mile, major capacity, communication system for all 3 counties...
 - •Santa Cruz
 - Monterey
 - San Benito
- •Focused on the diverse usage requirements between business, public safety, education and health.



Central Coast Broadband Consortium fiber optic footprint and access nodes





Funding this Project



Estimated Project Cost
ARRA application (pending)
California PUC (Awarded)
Local share

\$55 million

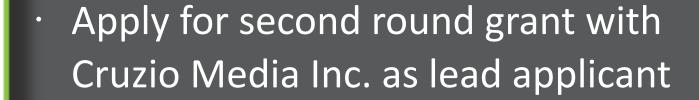
<\$ 43 million>

<\$ 5 million>

<\$ 7 million>

- ARRA application still under review
 - •Of the \$7.2 Billion in funding, only \$600 million awarded thus far (8.3%)
 - •2,311 total applications submitted
 - 52 awarded so far (2%)
 - 905 still pending (39%)
 - •1,354 denied (59%)

Next Steps



- Await word on First Round ARRA Grant application
- · Execute plans for an educated, connected, and protected central coast



CCBC Partners & Supporters



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Etheric Networks
                                                     Sand City Police
     Monterey Peninsula College
                                                                                                                         Community Foundation of Santa Cruz County
                                 Santa Cruz County Health Services Agency Conzales
Housing Outbooks of Monterey County Blue Pacific Computers
                                                                                                         Monterey County Health Department
                                   Big Creek Reserve
                                                                                                 Central Coast Alliance for Health
                                  United Way of Monterey County
                                  Naval Post Graduate School
                                 San Benito County
King City Redshift
Salinas City Police
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